



**Expenditure as on 31.12.2024 against Budget Allocation for 2024- 25 as per e-Lekha Grant No. 49**

	Major Head	B.E. 2024-25 (Rs. in Crores)	Fund after reappropriation (Rs. in Crores)	Expenditure till 31.12.2024 (Rs. in Crores)	Expenditure as a % of Fund
Other Disaster Management Projects (ODMP)	2245	4.96	4.96	3.2	64.52%
	3601	5	5	0	0.00%
	3602	0.5	0.5	0	0.00%
	<b>Total</b>	10.46	10.46	3.2	30.59%
Establishment (Revenue)	2245	61.74	69.61	42.2035	60.63%
Establishment (Capital)	4250	52.37	11.67	6.4144	54.96%
Establishment Total		114.11	81.28	48.6179	59.82%
<b>ODMP+ Establishment</b>		124.57	91.74	51.8179	56.48%
National Cyclone Risk Mitigation Project(NCRMP)	2245	10.87	9.35	3.5779	38.27%
<b>Total NDMA</b>		<b>135.44</b>	<b>101.09</b>	<b>55.3958</b>	<b>54.80%</b>